

# NATIONAL PROJECTS

APRIL 2014

PICA-ICE 01/01/2013 31/12/2015

## GASTOS EJECUCIÓN

Prevision	2013	2014	2015	Spent	Remaining
Travels	1110	4610	4280	4,461.05 €	5,538.95 €
Consumables	1110	4610	4280	3,446.84 €	6,553.16 €
Other	0	0	0	0.00 €	0.00 €
	2,220.00 €	9,220.00 €	8,560.00 €	7,907.89 €	12,092.11 €
			20,000.00 €		